

Income	Budget 2007	Revised Budget 2007	Financial Statement 2007	Budget 2008	Revised Budget 2008	Budget 2009
	EURO	EURO	EURO	EURO	EURO	EURO
Full members	84,060.00	84,472.12	88,456.00	85,739.20	89,000.00	90,780.00
Associate members	40,700.00	40,785.06	34,373.00	41,396.83	39,500.00	38,250.00
Sponsors	1,575.00	2,143.86	2,144.00	2,176.01	2,000.00	2,040.00
<i>Administration costs paid by members</i>	1,290.00	0.00	1,290.00			
Sub-Total Membership Income	126,335.00	127,401.04	126,263.00	129,312.04	130,500.00	131,070.00
(Bank) Interest	1,300.00	1,967.97	1,968.00	1,997.48	1,500.00	1,530.00
Miscellaneous (income)	2,000.00	2,000.00	1,265.00	2,000.00	0.00	0.00
Workshops	8,000.00	8,000.00	5,207.00	8,000.00	0.00	0.00
<i>Uncollectible</i>	4,000.00	1,770.36		1,500.00		
TOTAL INCOME	134,925.00	137,598.65	134,703.00	139,809.52	132,000.00	132,600.00
Income surplus of Euro 12,775.00						